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370

Budget - 2010



Budget - 2010

Balangoda Urban Council Budget Report - 2011

Total Recurrent Revenue

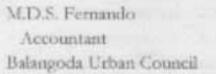
Lass:

Total Recurrent Expenditure Recurrent Surplus

Capital Receipts Revenue For Capital Expenditure

Less:

Capital Expenditure Surplus/(Deficit)



65,328,000 63,653,000 1,675,000 5,004,000 6,675,000 (6,679,000)

R.D. Nalin Pushpakumara Secretary Balangoda Urban Council

W.M.N.G. Weerasinghe Chairman Balangoda Urban Council

25th November 2010 At Balangoda Urban Council



Helid	betails Details	AND A DESCRIPTION	Exp Head	Details	Antra
	Recurrent Revenue	State State State State		Resuttent Expenditure	
330	Rates	16000	410	Personel Emoluments	P., RI KARD
320	Rents	~m'1c8'51	420	Travelling	the one
330	Licence	1,8230	430	Supplies & Requisities	200316,55
340	Prees for Services	Gent LEA BA	440	Repairs & Maintenance	R. P. Manual
350	Warmut Cost & Fines	mi ST.	450	Transport & Communication	20132
360	Other Revenue	7.212.000	460	Interest	25,000
37/0	Revenue Grants	La K	420	Grant, Subsidies & Contributions	
			480	Pension & Renefits	1000
Tel I	Total Recurrent Revenue	1111111 000 X02 53 1111111	THE REAL PROPERTY.	Total Recurrent Expenditure	63,653,500
380	Capital Receipts		510	New Equipments, Land Development & Buildings	000/VEZ9
		and the second se	520	Books to Labraries	awar
			530	Repayment of Loan	1286,000
The second	Total Revenue	70,332,000		Total Expenditure	70,112,000

		Revenue Su	Revenue Summary - 2011			
Details	General Administration	Health Services	Physical Ptanning	Public Unitry Services	Welfure Services	Total
Revenue	「「「「「「「」」」」」				The second second	
	3,615,000				25,000	3,640,010
	-		1,820,000	14,986,000	85,000	16,591,000
	352,000	1,300,000				1,552,000
vices	35,000	1,352,000	2,690,000	, 11,000,000	50,000	15,127,000
st & Fines	450,000	75,000	50,000	\$26,000	30,000	1,031,000
nuc	4,375,000	2,500,000	110,000		27,000	000'210'12
ants	6,393,000	5,561,000	5,132,000	402,000	2,587,000	000/012/010
dent Neverne	15,120,000	30,708,000	9,802,000	1000,816,000	2,804,000	65,528,0HD
venue	CONTRACTOR DESCRIPTION OF THE OWNER OWNER OF THE OWNER OWNE		CHARACTER IN COLUMN	Contraction of the local division of the loc	Contraction of the local division of the loc	Constanting of the local division of the loc
	2,500	2,000	S,000,000			5,004,000
「「「「「「「「」」」	「「「「「「「」」」」」」」」」」」」」」」」」」」」」」」」」」」」」」」	1111 1111 12,000	6,000,000			5,004,000

Balangoda Urban Council

00122200

2,804,000

26,814,900

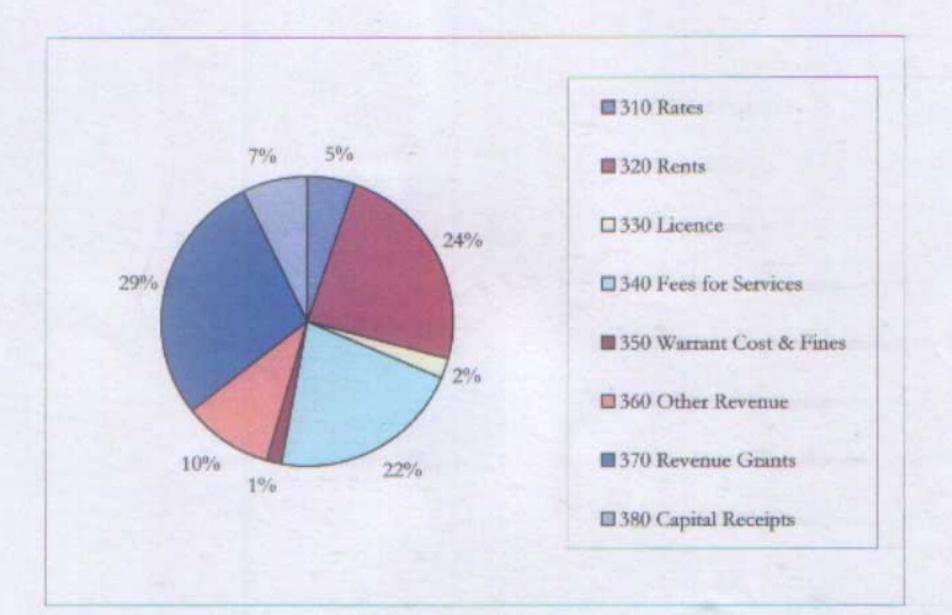
14,802,000

15,122,000

1 ET	Recurrent F	Rates	Rents	Licence	Fres for S	Warrant Cor	Other Reven	Revenue Gra	Intest R.	Capital Re	Capital Recei	lotal	Total			
inde				0	.0			0			8					
Revenue		31	320	33	340	350	36	370			380					
0.000	-								285.	-						

Budget - 2010

Balangoda Urban Council Revenue Summary - 2011



Revenue Head	Details	Value	%
310	Rates	3,640,000	5.18
320	Rents	16,891,000	24.02
330	Licence	1,552,000	2.21
340	Fees for Services	15,127,000	21.51
350	Warrant Cost & Fines	1,031,000	1.47
360	Other Revenue	7,012,000	9.97
370	Revenue Grants	20,075,000	28.54
1000	and the second se	The second second second	

380 Capital Receipts 5,004,000 7 Total 70,332,000 100

Programme - 01 General Administration Estimated Revenue - 2011

Revenue	Details	2009 A stual	2010 Pudgatad	2010 Sontombor	2011 Estimated
Head	De entreur 4 Desterrare	Actual	Budgeted	September	Estimated
210	Recurrent Revenue Rates & Taxes				
310		0.045.000	0 000 000	1 000 000	2 000 000
10311	Consolidated Rates	2,045,000	3,600,000	1,920,000	3,600,000
10318(iii)	Charges - Telephone Transition Towers Total	9.045.000		1 090 000	15,000 2 G15 000
000		2,045,000	3,600,000	1,920,000	3,615,000
330	Licence	10.000	00.000	70.000	50.000
10331	Sale of Commercial Lands	10,000	30,000	70,000	50,000
10335(i)	Vehicle Tax		1,000	-	1,000
10335(ii)	Animal Tax	00.000	-	-	1,000
10336	Special Fees for Advertisements	69,000	150,000	176,000	200,000
	Total	79,000	181,000	246,000	252,000
340	Fees for Services				
10341	Fees for Registration & Inspection	76,000	25,000	25,000	35,000
	Total	76,000	25,000	25,000	35,000
350	Warrant Cost & Fines				
10351	Warrant Cost	93,000	50,000	35,000	50,000
10352	Court Fines	208,000	300,000	420,000	400,000
	Total	301,000	350,000	455,000	450,000
360	Other Revenue				
10361(i)	Interest on Fixed Deposits	1,933,000	100,000	-	25,000
10361(ii)	Interest on Staff Loan	50,000	110,000	31,000	100,000
10362	Sales (Including forms & Disposal of	889,000	200,000	233,000	250,000
	Goods)				
10363	Stamp Fees	3,289,000	3,500,000	137,000	4,000,000
	Total	6,161,000	3,910,000	401,000	4,375,000
370	Revenue Grants				
10371(i)	Salary Reimbursement	11,700,000	4,990,000	8,840,000	5,487,000
10371(ii)	Reimbursement of Council Members	618,000	618,000	515,000	556,000
	Allowance				
103371(iii)	Reimbursement of Property Loan Interest	-	-	-	350,000
	Total	12,318,000	5,608,000	9,355,000	6,393,000
	Capital Revenue				
380	Capital Receipts				
3 80 10381	Grants			266,000	1,000
10381	Loans	-	-	200,000	1,000
10382	Disposal of Capital Assets	-		-	-
10202	Total	-			1,000
	- 1 Utai -	-	-	266,000	2,000
	Total Revenue	20,980,000	13,674,000	12,668,000	15,122,000
	=				

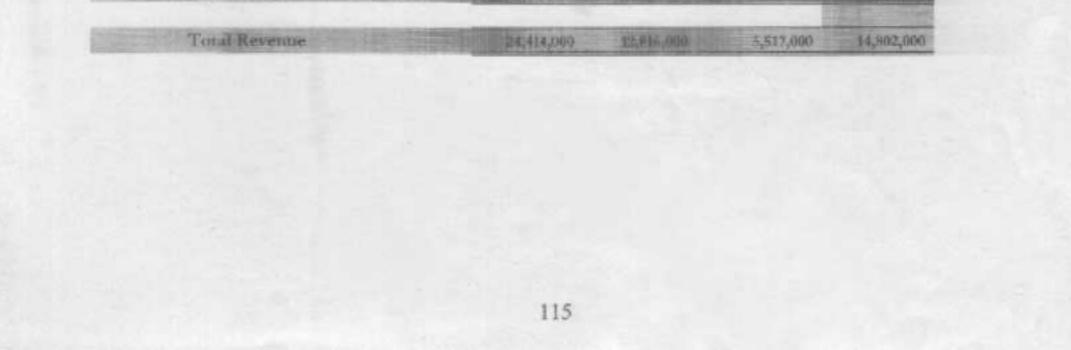
Programme - 02 Health Services Estimated Revenue - 2011

Revenue	Detaila	三大的	2010	2010	2011
Head		Acroal	Hudgeted	September	Estimated
-12-1-10 E-1	Recurrent Revenue	1011 A		No. of Concession, Name	
330	Licence				
20331	Trade Licence (Chargable)	1,029,000	1,000,000	941,000	1,050,020
20336(i)	Environmental Licence	86,000	38,000	102,000	50,000
20336(n)	Waste Tax	5,000	5,000		200,009
20337	Cartle Gala Charges	17,000		40,000	50,000
11752 barrier	Total	1,137,000	1,043,000	1,083,000	1,300,000
340	Fees for Services				Contraction of the local division of the loc
20341	Fees for Registration & Inspection	2,000	2,030	-	2,000
20342	Emergency Services (Gully Bowser)	1,259,000	1,009,000	200,000	000,000
20343	Chargable Fees	511,000	550,000	409,000	707,000
20344	Special Fees (Cemetery)	40,000	40,000	30,000	31,000
	Total	1,812,000	3,592,000	639,000	1,332,000
350	Warrant Cost & Fines				E
20352	Fines -	35,000	75,000	8,000	75,000
	Total	35,000	-25,000	8,000	75,000
360	Other Revenue	Contract in the Output of			13112
203621	Sale of Compost	995,000	1,200,000	698,000	2,000,000
20362 ii	Sale of Waste				\$00,000
Contraction of	Total	0.08,000	1,200,0KH3	698,000	2,500,000
370	Revenue Grants				12 14 FE 32 141
20371	Salary Reimbursement	2,865,000	5,783,000	2,547,000	4,060,000
30372	Ayurvedic Grant			1,002,000	1,000
20373	Vocattional Training Programme &	1000			1,500,000
	Other Training Programme (Solid Waste				
	Management)				
	Total	2,523,030	5,783,000	3,549,000	5,561,000
	Capital Revenue		STATE OF STATE	BORT ROOM	
380	Capital Receipts				
20381	Grants				1,000
20382	Loans	-	2		
21383	Disposal of Capital Assets				1,000
	Total		the second	The state of the s	2,000
MARTIN	Total Revenue	6,842,000	9,693,000	5,977,000	10,796,000

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Programme - 03 Physical Planning, Thorough Fares, Land & Buildings Estimated Revenue - 2011

Revenue	Details	(MAP)	2040	2010	2014
Head		Acumal	Budgeted	September	Estimated
STHE ME	Recurrent Revenue	S THE REAL PROPERTY IN	18 american		
3:20	Rents				
30321	Quarters	4,000	5,000	4,000	32,001
30322	Rent on open Shops	1,555,000	1,260,300	881,000	1,284,000
30324	Rent on Council Property	127,000	50,000	60,000	69,000
30325 t	Rent on Backho Loader	229,000	300,000	238,000	400,000
30325 8	Rent on Concreate Mixture	-			35,000
Contra la	Total	1,915,000	1,615,090	1,181,000	1,820,000
340	Fees for Services			1.12	
30341	Fees for Registration & Inspection	38,000	50,000	68,000	125,000
30342	Fees for change Ownership of	69,000	50,000	49,000	45,600
	Property				
30343	Chargable Fees (For Road Damages)	38,000	50,000	13,000	23,000
30345	Vehicle Parking Charges	1,889,000	2,000,000	1,258,000	2,505,000
1415 N.S.	Total	2,054,000	2,190,000	1,388,000	2,690,000
350	Warrant Cost & Fines				
30352	Fines - Open Shops	206,000	100,000	66,000	50,000
1025	Total	.000,000	100,000	66,000	50,000
200	Other Revenue				
360 30362 i					85,000
	Sales - Building Applications Sales - Others		1 7200 0000		
30362 ii	Total	2,000	4,739,000	Sector State	25,000
				2.000	
370	Revenue Grants		-		A CONTRACTOR OF THE OWNER
30371	Salary Reimbursement Total	3,909,000	4,212,000	2,880,000	5,132,000
	TOTAL COMPANY STATISTICS	5,909,000	4,212,010	2,880,000	5,132,000
- State	Capital Revenue				
380	Capital Receipts			1	
30381	Grants	16,328,000			3,100,000
30382	Loans		1.000		and share .
30383	Disposal of Capital Assets	1000	5 1.4	1000	
30384	Others	-			
11-22-00	Total	36,325,000	U DEU DE	Contraction of the last	5,000,000



Programme - 05 Other Public Utility Services Estimated Revenue - 2011

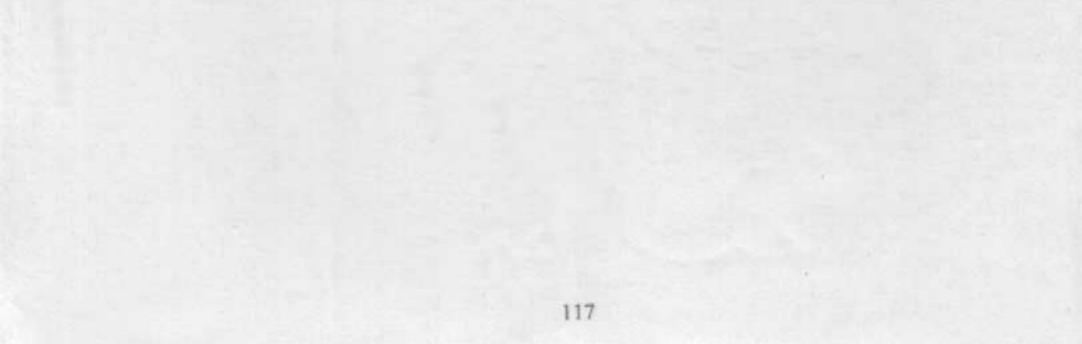
Contraction of the local division of the	NAME OF TAXABLE PARTY AND ADDRESS OF TAXABLE PARTY AND ADDRESS OF TAXABLE PARTY.	icu nevenue -	THE R. LEWIS CO., NAME OF TAXABLE		
Revenue	Details	23309	2010	2010	2011
Head	CALLER CONTRACTOR	Actual	Budgeted	September	Estimated
Supplementation of the local division of the	Recurrent-Revenue		Call No. of Street	- Ball Contra Congradie	
520	Rents				
50322())	Rent on Public Fair	1,244,000	2,030,000	1,071,000	1,588,000
50322(ii)	Market Rent (Bus Stand)		7,322,000	4,927,000	7,322,000
50323(i)	Tender Rentals - Ordinary Shops		504,000	350,000	934,440
50323(ii)	- Gen Shops		222,000	161,003	222,000
50323(iii)	 Public Market 		1,224,000	773,000	1,224,000
50323(iv)	Meat Stalls	1,503,003	2,010,000	1,276,000	1,826,000
COLOR OF	Total	2,744,000	13,282,(H.O	8,535,000	14,956,000
340	Fees for Services				
50343	Income on Rest House	44,000	3,600,000	-	11,000,000
	Total	44,000	3,600,000		11,000,000
350	Warrant Cost & Fines				
50351	Warrant Cost		5,000		1,00
50352(i)	Fines - (Shops & Public Market)	55,000	103,000	62,000	73,000
50352(ii)	Fines - (Bus Stand)	317,000	303,600	231,000	350,000
50 8 Z 4	Total	372,000	405,000	293,000	426,000
360	Other Revenue				
50361	Interest	2.5	25,000	35,000	
No. of Concession, Name	Total		75,000	35,000	and the second
	P	1 1 1 7			
370	Revenue Grants		171 000	Sec. 100	and the second
50.371	Salary Reimbursement	810,000	371,000	-765,000	402,000
5/1372	Other Genuts Total	stopol	371,000	766,000	402,000
Numerous and	Conception and the second s	-	ALC: NO. OF THE OWNER.	and the second second	
Contraction of the local division of the loc	Capital Revenue	Constant of the local division of the local	Correct Division in the	the state of the second se	
380	Capital Receipts				
50381	Grants				1,03
50382	Loans-				
50383	Disposal of Capital Assets				1.00
	Total	Table I and		H	2,800
	Total Revenue	3,970,000	17,733,000	9,632,000	26,816,000

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Programme - 06 Welfare Services

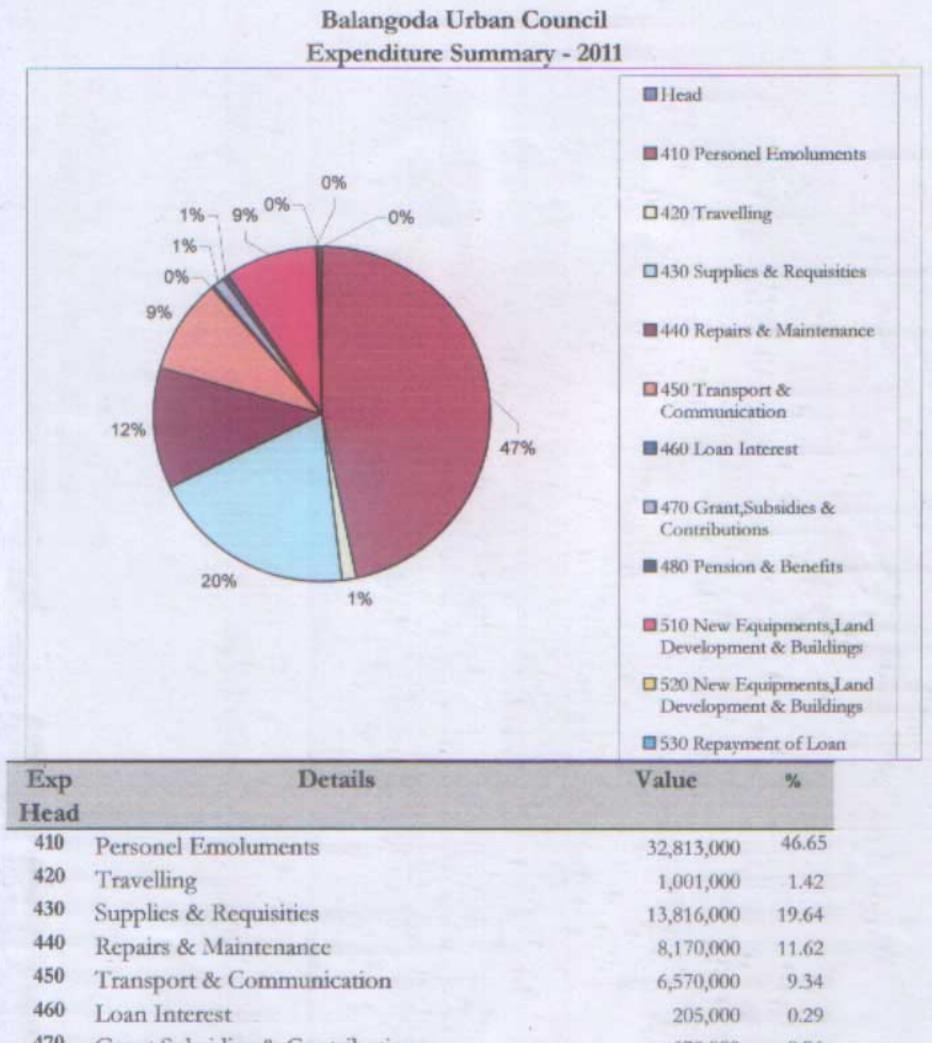
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PLACE FEET ALL ALL ALL ALL ALL ALL ALL ALL ALL AL	IC PROPERTY -	
Estimated	INCYCHUC -	
the set was set a set a set as		

Revenue	the same set of the se	2/10/1	2010	2010	2011
Head	A REAL PROPERTY AND A REAL PROPERTY.	Actual	Budgeted	September	Estimated
	Recurrent Revenue				
310	Rates & Taxes				
60315	Entertainment Tax	70,000	25,000		25,000
	Total	70,002	25,000		25,000
320	Rents				
60325 i	Rent on Play Ground & Water	- 125,000	130,000	50,000	75,000
	Bowser				
60325 ii	Rent on Hut, Chairs & Flag Post				10,000
Witte	Total	123,000	130,000	50,000	85,000
340	Fees for Services				
60542	Admission Charges on Primary				
00345	Internet Service	39,000	30,000	142,000	50,000
(Carried	Total	39,000	30,000	142,000	50,000
350	Warrant Cost & Fines				
60352	Library Fines	37,000	25,000	40,000	30,030
	Total	37,000	25,900	40,000	30,000
560	Other Revenue				
60363	Sales			30,000	27,000
	Total		Contraction of	30,000	27,000
-					
370	Revenue Grants				
60371	Salary Reimbursement Total	1,206,000	2,648,000	1,037,000	2,587 [+1]
	A DEAL POST OF A DEAL PROPERTY OF A DEAL PROPERTY OF	1,206,000	2,048,000	1,037,000	2,587,000
	Capital Revenue	Contraction of Street, or		The Republic to	
180	Capital Receipts			P.L.S.	
60381	Grants				1,500
60382	Loans				and the second
60383	Disposal of Capital Assets				1/100
	Total			-	2,000
ACCORD NO.	Total Revenue	The second second		1	A Completion
CONTRACTOR OF	A STORE THE NEW YORK	1,473,000.00	2,258,000	1,299,000	2,806,000



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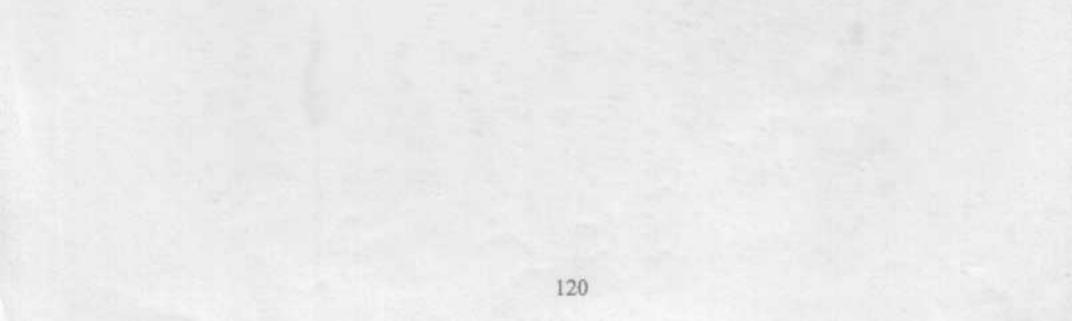
ails	General Health	Health	Physical	Public Lulliv	Welfare	Total
「「「「「「」」」	Administration	Services	Planning	Services	Scrvices	
iture	「「「「「「「「」」」					
2	9,291,000	10,839,000	6,831,000	2,382,000	3,470,000	32,813,000
	400,000	460,000	101,000	20,000	20,000	1,001,000
*	1,750,000	3,928,000	1,508,000	6,120,000	510,000	13,816,000
ce	650,000	1,400,000	5,075,000	860,000	185,000	8,170,000
nication	1,590,000	642,000	1,450,000	2,633,000	255,000	6,570,000
			204,000	1,000		205,000
ontributions	000'9	3,000	109,000	2,000	558,000	678,000
	300,000				100,000	400,000
penditure	13,987,000	17,272,000	15,278,000	12,018,000	5,098,000	63,633,000
ATTICK AND		And	Contraction of the local division of the loc		No. of Concession, Name	
nd Development &		173,000	6,080,000			6,253,000
nd Development &					270,000	270,000
			155,000	1,000		156,000
nditure		173,000	6,233,000	1,000	270,000	6,679,000
Contraction of the local division of the loc	13,987,000	12,445,000	21,513,900	12,019,000	5,368,000	70,332,000



470 Grant, Subsidies & Contributions 678,000 0.96 480 Pension & Benefits 400,000 0.57 510 New Equipments, Land Development & Buildings 8.89 6,253,000 New Equipments, Land Development & 520 Buildings 270,000 0.38 Repayment of Loan 530 156,000 0.22 Total 70,332,000 100

Programme - 01

General Administration



Balangoda Urban Council Employment Summary

Programme - 01

General Administration & Staff Services

Project - 01 General Administration

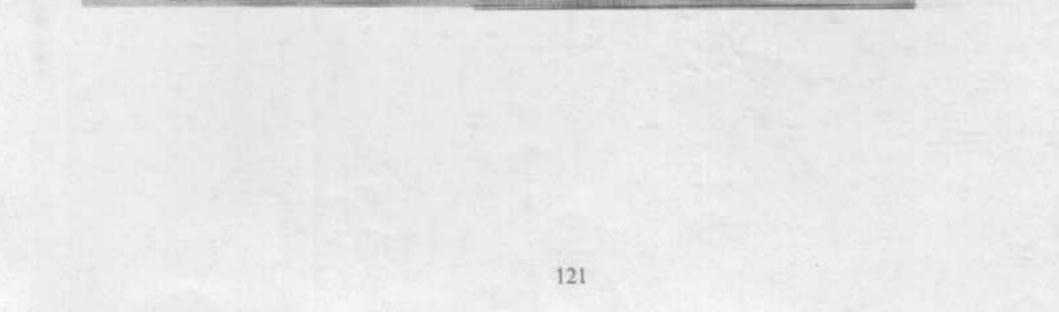
Designation	Total no of Employees	2011 Salary	2011 Allowance
Secretary	61	275,000	63,000
Management Assistant - Supra Grade	10	262,000	63,000
Management Assistant - Grade 1	02	481,000	126,000
Management Assistant - Grade 11	04	699,000	252,000
Telephone Assistant	01	173,000	63,000
KKS	02	373,000	126,000
Messenger	01	143,000	63,000
Record Keeper	01	141,000	63,000
Total	13	2,545,000	819,000

Programme - 01 General Administration & Staff Services Project - 01 General Administration

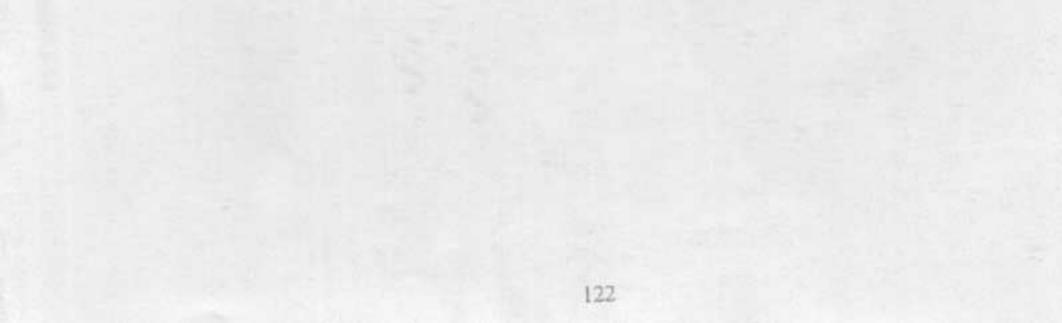
Exp Head	Details	2009 Actual	2010 Budgeted	2010 September	2011 Estimated
	Requirent Expenditure			Contraction of the	12.00
410	Personel Emoluments	5,730,000	6,103,000	4,573,000	4,152,000
420	Travelling	354,000	620,000	\$3,000	520,000
430	Supplies & Requisities	477,000	700,000	617,002	1,560,000
440	Repairs & Maintenance	723,000	675,090	217,000	730,000
450	Transport & Communication	863,000	1,273,000	\$32,000	1,283,000
470	Grant Subsidies & Contributions	1,009	8,000	-	6,000
480	Pension & Benefits	49,000	375,000		100,003
Ser.	Total Expenditure	R.196,000	9,754.000	5,992,000	7,773,000

Programme - 01 General Administration & Staff Services Project - 01 General Administration

Exp Head	Denaila	2009 Actual		2010 September	2011 Estimated
	Recurrent Expenditure		A DESCRIPTION OF THE OWNER OWN	State State State	AN ALL THE
410	Personel Emoluments Salaries & Wages	3,098,000	3,795,000	2,509,000	2.515,000
11412	Holiday Pay & Over Time	249,000	400,000	194,000	170,000
11416 11418	Cost of Living Allowance Allowances to Chairman & Councillors	1,165,000	1,290,000 618,000	1,006,000	819,003
		618,000		464,000	618,00
	Total	5,730,000	6103,000	4,573,000	4,152,000



420	Travelling				
11421	Travelling - Local	114,030	109,000	27,000	100,000
11422	Change of Station		5,000		5,000
11423	Travelling - Foreign	240,000	300/000	7,000	200,000
11428	Training (Employees)		200,000	17,300	and the second
11429	Others	1.1.1	15,000	2/000	15,000
A CONTRACTOR	Total	354.0111	620,000	53,000	320,000
430	Supplies & Requisities			HER	
11431	Stationary & Office Equipments	24,000	140,000	398,000	400,000
11432	Fuel & Lubricants	453,000	550,000	219,000	600,000
11436	Entertainment			- 88	56,000
11437	Uniforms		10,000		10,049
	Total	9247 A-000	700,000	617,000	1,050,000
440				E plan Ba	
	Repairs & Maintenance				
11441	Repairs & Maintenance of Buildings &	419,000	375,000	137,000	350,000
	Vehicles -			- 18	
11442	Repairs & Maintenance of Machinery &	304,000	300,000	80,000	300,000
	Equipments				
田田市 古	Total	723,000	675,000	217,000	650,000
450	Transport & Communication		0.10.101		
11451	Transport		15,000	7,000	25,0(+)
11452	Related Service		85,000	32,000	75,000
11453(6	Utilities - Electricity		200,000	150,000	225,000
11453(6)	- Water		25,000	38,000	c0,000
11454	Telephone Charges - Office	258,000	307,000	163,000	300,000
11455(i)	Telephone Charges - Chairman &	219,000	228,000	127,000	282,5836
	Councilliors				
11455(ii)	Telephone Allowance - Secretary		18,000	9,000	18,000
11459	Others (Including Audit Fees)	345,000	400,900	6,000	400,000
5.	Total	See All	1,173,000	\$32,000	1,285,000
470	Grant, Subsidies & Contributions	Card and the Real Property lies			231002
11471	Subsidies - Railway Warmant		5,000		5,000
11479	Others	1,000	3,950		1,000
N. Caller	Total	1,000	S.ITHE	The second second	6,000
480	Pension & Benefits	Concession of the local division of the loca	Contract of the local dist		1231
11481	Pension	40,000	,150,000		250,000
11498	Contribution to W & OP		- 25,000		50,000
And in case of the local division of the loc	Total	49,000	000.201		000,000
1-7-214 1-1	A WEAR AND	and the local division of the local division of the	THE REAL PROPERTY.	and it was a set of the set of the set	THE R. LEWIS CO.



Balangoda Urban Council Employment Summary Programme - 01

General Administration & Staff Services

Project - 02 Finance

Designation	Total no of	2011	2011
	Employees	Salary	Alloavance
Accountant	01	291,000	63,000
Programme Assistant	04	780,000	252,000
Management Assistant - Grade 11	-01	216,000	63,000
Management Assistant - Grade 111	02	330,000	126,000
Total	08	1,617,000	584,000

Programme - 01 General Administration & Staff Services Project - 02 Finance

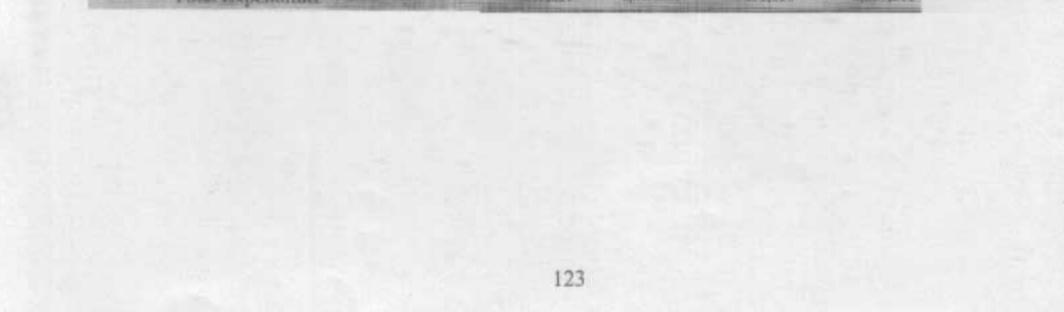
Exp Head	Details	2009 Actual	2010 Budgered	2010 September	2011 Estimated
	Requirent Expenditure	and the second			
410	Personel Emoluments	288,000	1,802,000	174,000.00	2,257,000
420	Travelling		8,000		23,000
430	Supplies & Requisities		5,000	2,900.00	25,000
	Total Expenditure	2845,810	1,815,000	176,000	2,307,000

Programme - 01

General Administration & Staff Services

Project - 02 Finance

Esp Head	Details	3009 Actual	Budgetted	2010 September	2011 Estimated
State 1 in	Recurrent Expenditure		E TEINAN LEE		Ser Stat
410	Personel Emoluments		1000		
12411	Salaries & Wages	220,000	1,240,000	127,000	1,617,000
12412	Holiday Pay & Over Time		175,000	47,000	136,000
12416	Cost of Living Allowance	68,200	387,000		504,000
	Total	288,000	1.01.000	174,000	2,257,000
420	Travelling				1000
12421	Travelling - Local		6,000		25,000
	Total		S SIGN		- 25,000
430	Supplies & Requisities			1200	The lot of
12431	Stationary & Office Equipments		5.000	2,000	25,000
Alt a	Total		000,8-	2,000	25,000
	Total Expenditure	1188,000	1,813.000	176,000	2,307,000



Employment Summary

Programme - 01

General Administration & Staff Services

Project - 03 Assessement & Collection of Revenue

Designation	Total no of	2011	2011
	Employment	Sulary	Allowance
Revenue Inspector	01	225,000	63,000
Management Assistant - Grade 11	02	418,000	126,000
Management Assistant - Grade 111	02	338,000	126,000
Revenue Officer	02	347,000	126,000
Total	07	1.329.000	441,000

Programme - 01

General Administration & Staff Services

Project - 03 Assessement & Collection of Revenue

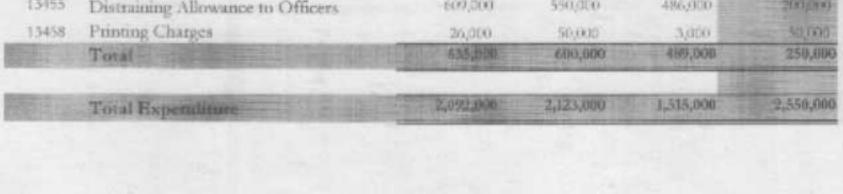
Exp Head	Derails	2009 Actual	2010 Budgeted	2010 September	2011 Estimated
	Recurrent lispenditure		Contraction of the local division of the loc	in the second	CONTRACTOR OF
410	Personel Emoluments	1,198,000	1,252,000	806,000	2,030,000
420	Travelling	30,000	38,000	10,000	25,060
430	Supplies & Requisities	229,000	233,000	210,000	245,000
450	Transport & Communication	635,000	600,000	489,000	250,000
	Total Expenditure	2,0955000	2,123,000	1,515,000	2,550,000

Programme - 01

General Administration & Staff Services

Project - 03 Assessement & Collection of Revenue

Exp	Details	2000	2010	2010	2011
Head		Acrual	Budgeted	September	Estimated
	Recurrent Expenditure			THE REPORT OF	
410	Personel Emoluments				
13411	Salaries & Wages	785,000	769,000	540,000	1.125,000
13412	Holiday Pay & Over Time	49,000	125,000	38,000	150,000
13416	Cost of Living Allowance	216,000	258,000	175,000	411,098
13419	Other Allowance	148,000	100,000	55,600	LOD,000
	Total	1,198,200	1,252,000	806,000	2,030,000
420	Travelling				HURLY -
13421	Travelling - Local	30,000	38.000	10,000	25,030
	Total	100,00	38,000	10,008	25,000
430	Supplies & Requisities				
13431	Stationary & Office Equipments	229,000	225,000	210,050	235,6930
13437	Uniforms		8,000		(0,000
	Total	230,000	233,000	210,000	245,000
450	Transport & Communication	the second second second		1	
12101	Distance of the second		Encourses.	ine and	





Balangoda Urban Council Employment Summary

Programme - 01

General Administration & Staff Services

Project - 04 Internal Audit

Designation	Total no of	2011	2011
	Employees	Salary	Allowance
Programme Assistant	01	298,002	63,000
Total	01	2018,0005	63,800

Programme - 01

General Administration & Staff Services

Project - 04 Internal Audit

Exp	Details	2009	2010	2010	2011	
Head		Actual	Budgeted	September	Estimated	
COULT	Recuttent Expenditure	ALL STATES		THE CONTRACT OF		
410	Personel Emoluments	313,000	306,000.00	242,000.00	200,000,000	
420	Travelling		8,000.00		5,000.00	
	Total Expenditure	313,000	.114,000	242,000	297,000	

Programme - 01 General Administration & Staff Services

Project - 04 Internal Audit

Exp Head	Details	2000 Actual	Budgeted	2010 September	2011 Estimated
Editor (E	Recurrent Expenditure		States in the	AND DE	
410	Personel Emoluments				
14411	Salaries & Wages	259,000	207,000	195,000	218,189
14412	Holiday Pay & Over Time	1.1.1	34,000		21,000
14416	Cost of Living Allowance	54,000	65,000	47,002	CASER:
and the second	Total	50,000	396,900	242,000	292,000
420	Travelling	State State States			
14421	Travelling - Local		8,009		5,000
(Series	Total		8,000		5,000
DI DI DI DI DI DI	Total Expenditure	333,000	514,000	242,000	297,000



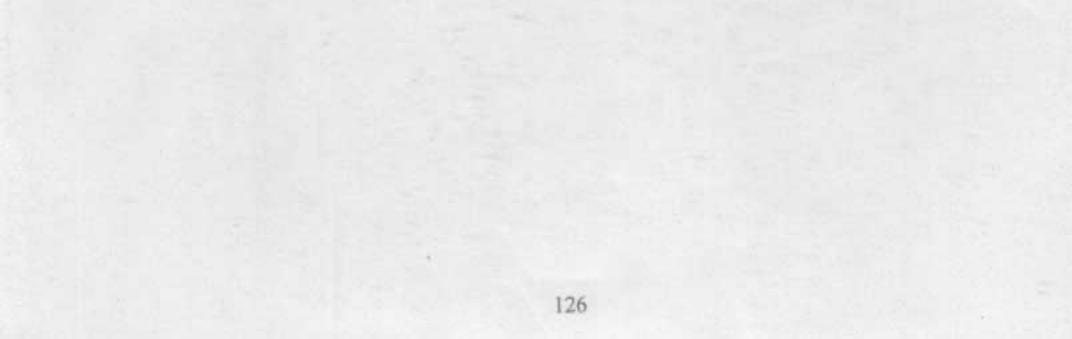
Programme - 01 General Administration & Staff Services Project - 06 Training

Exp Head	Dctails	2009 Actual	2010 Rudgered	2016 September	2011 Estimated
	Recurrent Expenditure		a Brothom	ALL CONTRACTOR	A CONTRACTOR
410	Personel Emoluments		-	-	560,00000
420	Travelling	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			25,000.000
430	Supplies & Requisities				420,000.00
450	Transport & Communication				55,000.00
12	Total Expenditure	A STATISTICS			1,060,000,00

Programme - 01 General Administration & Staff Services

Project - 06 Training

Exp Head	Details	2009 Ak mul	2010 Budgeted	September	2011 Estimated
	Recurrent Expenditure			And the second s	State State
410	Personel Emoluments	1.00		1.5	
16417(j)	Lectures & Course Fees				500.000
16417(ii)	Payment to Participants				10.500
16417(iii)	Co-ordinator Allowance				SOCAR
	L'otal			aller and the second	360,000
420	Travelling		-		110 10 10 10 10
16421	Travelling & Subsistance				25,0.00
	Total	100		TANK TRANSFER	25,000
430	Supplies & Requisities				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
164315)	Stationary & Office Equipments				100,005
16131(ii)	Training Material				20,000
16431(iii)	Foods & Beverages				300,000
	Total	THE REAL PROPERTY.		State of the state	420,000
450	Transport & Communication			Contra de la contr	and the local data
16451	Travelling - Staff				5,000
16458	Printing Service		-	-	SOLEO
	Total				55,000
and so in the second	Total Expenditure	-	All a Development of the second	March 1 Control	1,060,000



Budget - 2010

Programme - 02

Health Services



Budget - 2010

Employment Summary

Programme - 02

Health Services

Project - 01 General Administration

Designation	Total no of	2011	2011 Ailowance	
The second	Employees	Salary		
Management Assistant - Grade 111	01	175,000	63,000	
Total		173,000	63,000	

Programme - 02 Health Services

Project - 01 General Administration

Exp	Details	2009	2010	2010	2011	
Head	All and the second s	Actual	Budgered	September	Estimated	
	Recurrent Expenditure		A D. PARTICIPALITY			
410	Personel Emoluments	462,000	642,000	491,000	254,000	
420	Travelling	30,000	50,000	4,000	*75,000	
430	Supplies & Requisities	77,000	15,000	196,000	40,030	
	Total Expenditure	569,000	707,000	691,000	369,000	

Programme - 02 Health Services

ricann services

Project - 01 General Administration

Exp	Details	2009	2010	2010	2011
Head		Actual	Budgened	September	Estimated
	Recurrent Expenditure	and the second of the			
410	Personel Emoluments				
21411	Salaries & Wages	286,000	422,003	311,000	173,000
21412	Holiday Pay & Over Time	65,000	91,600	54,000	18,000
21016	Cost of Living Allowance	111,000	129,000	126,000	63,900
	Total	462,900	642,000	491,000	254,000
420	Travelling				
21421	Travelling - Local	30,000	50,000	4,000	75,000
記憶	Tond	36,000	50,000	4,000	25,000
430	Supplies & Requisities				I SHEE
21431	Stationary & Office Equipments	75,005	10,000	195,000	25,1891
21437	Uniforms	. 2,000	3,000		15,000
100 20	Total	77,000	15,000	196,000	40,900
Conservations	Total Expenditure	569,000	707,900	691,000	369,000



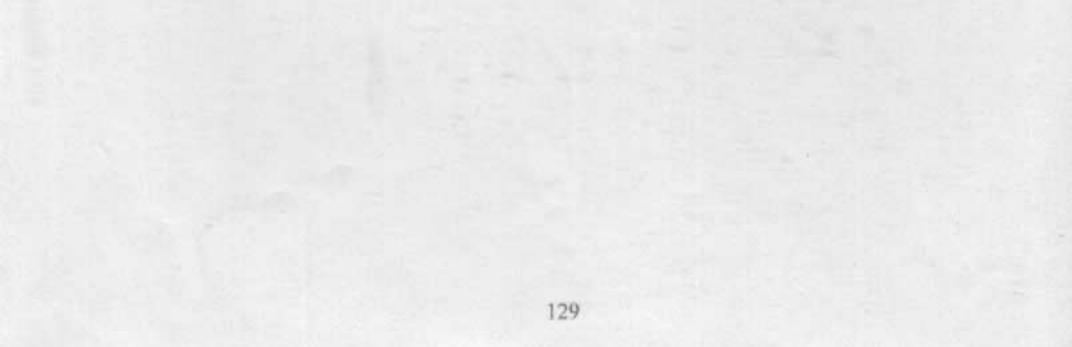
Budget - 2010

Programme - 02 Health Services Project - 02 Curative Service

Exp	Details	2009	2010	2010	2011
Head		Actual	Budgeted	September	Estimated
	Recursent Expenditure		an dream and	in some	Carrier Barris
430	Supplies & Requisities	55,000	75,000	96,000	125,000
450	Transport & Communication	3,000	8,000		100,000
	Total Expenditure	58,000	#3,000	- 96,000	225,008

Programme - 02 Health Services Project - 02 Curative Service

Exp Head	Defails	2009 Actual	2010 Budgeted	2010 September	2011 Estimated
Contraction of the	Recurrent Expenditure	E MERINE		The second secon	
430	Supplies & Requisities				Sa rate a to
22432	Fuel & Lubricants .	and the second second			25,000
22439	Drugs, Chemicals & Others	55,000	75,000	96,000	(02:00)
	Total	55,000	75,000	96,000	125,000
450	Transport & Communication				No.
22459	Others	3,000	8,000		100,000
	Total	\$,000	8,000	11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	100,000
	Total Expenditure	38,000	83,800	95,800	225,000



Employment Summary Programme - 02 Health Services

Project - 03 Curative Service (Ayurvedic)

Designation	Total no of	Total no of 2011		
	Employres	Salier	Allowance	
Ayurvedic Physician	(0)	322,000	63,000	
Ayurvedic Pharmacist	01	186,000	63,000	
Labourer	01	141,000	63,000	
Total	03	649,000	189,000	

Programme - 02 Health Services Project - 03 Curative Service (Ayurvedic)

Exp Head	Details	2009 Actual	2010 Budgeted	2010 September	2011 Estimated
Chilles !	Recurrent Expenditure		COLUMN ST	1122	Callenter of Street of Street
410	Personel Emoluments	1,003,000	855,000	748,000	397.000
420	Travelling	19,000	30,000	3,000	10,050
430	Supplies & Requisities	644,000	210,000	70,000	235,00
440	Repairs & Maintenance	213,000	200,000	267/300	250,000
450	Transport & Communication	34,000	45,000	42,000	60,000
470	Grant, Subsidies & Contributions		3,000	10. 10 C	3,000
STATE!	Total Expenditure	1,913,000	1,343,006	1,130,000	1,455,000

Programme - 02 Health Services

Project - 03 Curative Service (Ayurvedic)

Exp Head	Details	Actual	Budgeted	2010 September	-2011 Entimated
	Recurrent Expenditure	Contraction in the			
410	Personel Emoluments				
23411	Salaries & Wages	785,000	661,000	558,000	(49,(**)
23412	Holiday Pay & Over Time				57.000
23416	Cost of Living Allowance	218,000	194,000	190,000	80,600
Hanna and a	Total	1,083,000	\$55,000	748,000	897,000
420	Travelling				
23421	Travelling - Local	19,990	30,000	3,002	10,000
12 7719	Total	19,000	30,000	3,090	10,000

23435	Medicine - Ayurvedic	\$02,000	200,000	70,000	225,600
25139	Others	342,000	10,000	·	10,000
Mint -	Total	644,080	230,000	70,000	235,000

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Repairs & Maintenance				
Vehicle, Machinery & Equipments	213,000	200,000	267,000	250,000
Total	213,000	208,000	267,000	250,000
Transport & Communication				THE REAL PROPERTY OF
Utilities - Electricity & Water	34,000	45,000	. 42,000	60,003
Total	34,000	15,000	42,000	60,000
Grant, Subsidies & Contributions	CONTRACT OF STATE OF STATE OF STATE	(and the second second	and the second second second	CARACTER STATE
Railway Warrents		3,000		3,000
Total		3,000	The state	3,000
Total Expenditure	007.00	1343,000	1,150,000	1 445 000
	Vehicle, Machinery & Equipments Total Transport & Communication Utilities - Electricity & Water Total Grant, Subsidies & Contributions Railway Warrents Total	Vehicle, Machinery & Equipments 213,000 Total 213,000 Transport & Communication 34,000 Utilities - Electricity & Water 34,000 Total 34,000 Grant, Subsidies & Contributions 34,000 Railway Warrents	Vehicle, Machinery & Equipments213/000200,000Total213/000200,000Transport & Communication213/000200,000Utilities - Electricity & Water34,00045,000Total34,00045,000Grant, Subsidies & Contributions3,000Railway Warrents3,000Total3,000	Vehicle, Machinery & Equipments 213,020 200,000 267,000 Total 213,000 200,000 267,000 Transport & Communication 213,000 45,000 42,000 Utilities - Electricity & Water 34,000 45,000 42,000 Total 34,000 45,000 42,000 Total 34,000 42,000 42,000 Total 34,000 42,000 42,000 Grant, Subsidies & Contributions 3,000 42,000 Total 3,000 42,000 42,000



Budget - 2010

Programme - 02 Health Services Project - 04 Food Sanitation

Exp	Details	SNK PY	2010	2010	2011
Head		Actual	Budgeted	September	Estimated
diller.	Recurrent Expenditure	Stol 1.40 Stoler			
420	Travelling	-	1.1		25,000
430	Supplies & Requisities	111,000	5,000	1,000	5,000
450	Transport & Communication	3,000	50,000	t,000	50,000
22	Total Expenditure	114,000	55,000	2,000	80,000

Programme - 02 Health Services Project - 04 Food Sanitation

Exp Head	Details	2009 Actual	24510 Backgemeet	2010 September	2011 Estimated
A CONTRACTOR	Recurrent Expenditure		the state of the second second	The second second	
420	Travelling				A CONTRACTOR OFFICE
21421	Travelling Local				23,000
	Total		and the second second	Ortho Distance and	25,1100
430	Supplies & Requisities				Section and the section of the secti
24439	Others	111,000	5,000	1,000	5,000
A STREET	Toral	111,000	August San Kalin K	1,000	5,000
450	Transport & Communication				
24458	Printing Service		-		25,190
24459	Food Inspection	1,000	50,000	1,000	25,000
	Total	3,000	\$0,000	1,000	50,000
STREET, DOCUMENT	Tonal Expenditure	114,000	55,600	2,000	80,000



Balangoda Urban Council Employment Summary

Programme - 02

Health Services

Project - 05 Drainiage Cleaning

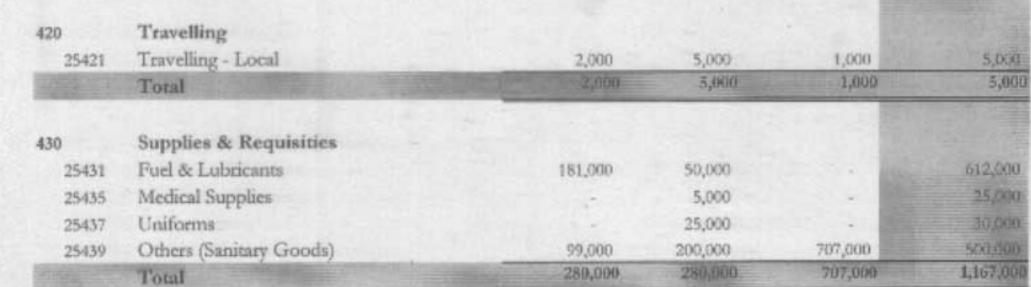
Designation	Total no ol	E 2011	2011	
	Employees	s Salary	Allowance	
Overseers	03	477,000	189,000	
Drivers	01	156,000	63,000	
Labourer	12	1,805,000	756,000	
Total	16	2,438,000	1,008,000	

Programme - 02 Health Services Project - 05 Drainiage Cleaning

Exp	Details	2,009	2010	2010	2011
Head		Actual	Budgeted	September	Estimated
	Recurrent Expenditure		A STATISTICS	A State State	
410	Personel Emoluments	381,000	3,624,000	293,000	4,088,000
420	Travelling	2,000	5,000	1,000	5,000
430	Supplies & Requisities	280,000	280,000	707,000	1,167,000
440	Repairs & Maintenance	1 Salar	000		100,000
450	Transport & Communication	24,000	40,000	22,800	60,600
510	New Equipments,Land Development &	-			150,000
	Buildings				
	Total Expenditure	687,000	3,949,000	1,023,800	5,570,000

Programme - 02 Health Services Project - 05 Drainiage Cleaning

Exp Head	Details	2009 Actual	2010 Budgeted	2010 September	2011 Estimated
	Recurrent Expenditure				A COLORED IN
410	Personel Emoluments				
25411	Salaries & Wages	191,000	2,180,000	145,000	2,438,000
25412	Holiday Pay & Over Time	136,000	347,000	101,000	642,000
25416	Cost of Living Allowance	54,000	1,097,000	47,000	1,008,000
	Total	381,000	3,624,000	293,000	4,088,000



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440 25441	Repairs & Maintenance Vehicle, Machinary & Equipments				100,000
The state of the s	Total		•		100,000
450	Transport & Communication				
25456 -	Health & Sanitary Service	24,000	40,000	22,800	60,000
	Total	24,000	40,000	22,800	60,000
Series 1	Capital Expenditure				
510	New Equipments, Land Development &				
	Buildings				
25514	Purchase of Machinary & Equipments				150,000
Sale and	Total			1. 1.	150,000
Contraction of	Total Expenditure	687,000	3,949,000	1,023,800	5,570,000

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Budget ~ 2010

Balangoda Urban Council

Health Services Project - 06 Metanal & Child Health

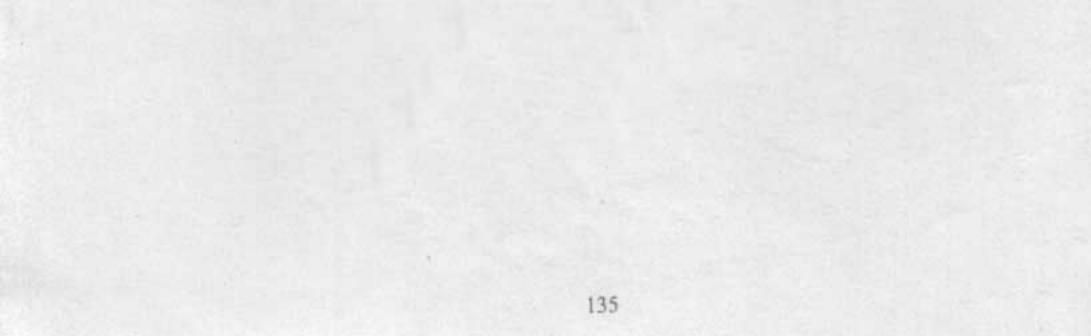
Exp	Details	2009	2010	2010	2011
Head		Actual	Budgeted	September	Estimated
1000	Recurrent Expenditure				
420	Travelling			No. Contra	30,000
430	Supplies & Requisities		0.5		50,000
440	Repairs & Maintenance				100,000
The second	Total Expenditure			The second second	180,000

Programme - 02

Health Services

Project - 06 Metanal & Child Health

Exp	Details	2009	2010	2010	2011
Head		Actual	Budgeted	September	Estimated
	Recurrent Expenditure			ALL	I Cart
420	Travelling				
26421	Travelling - Local				30,000
	Total	1000		A CONTRACTOR	30,000
430	Supplies & Requisities				
26431	Stationary & Office Equipments			2	50,000
Contraction of	Total				50,000
440	Repairs & Maintenance				
26442	Repairs & Maintenance of Buildings &				100,000
	Vehicles	Sure in The			
100	Total	Taxent		1	100,000
	Total Expenditure	A CALLARY -		-	180,000



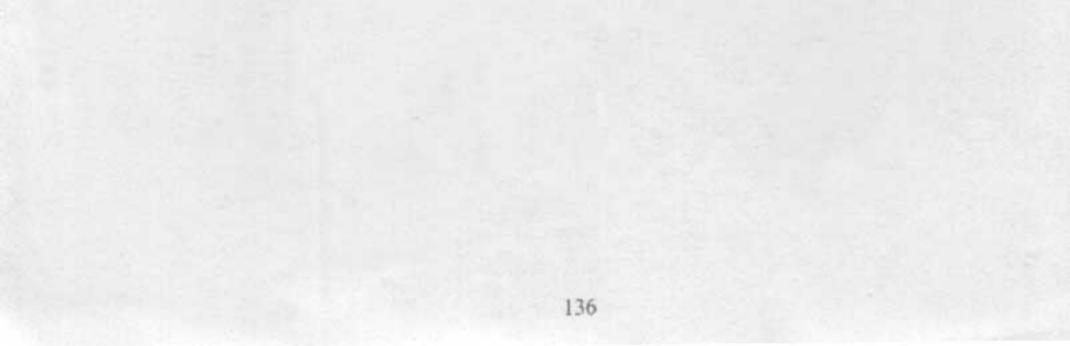
Budget - 2010

Programme - 02 Health Services Project - 07 Health Education

Exp	Details	2009	2010	2010	2011
Head	Construction of the second sec	Actual	Budgeted	September	Estimated
	Recurrent Expenditure	A DECEMBER	E CONTRACTOR		
420	Travelling	-	1.1		125,000
430	Supplies & Requisities	-			- 110,000
450	Transport & Communication				- 50,000
	Total Expenditure	1		1000	285,000

Programme - 02 Health Services Project - 07 Health Education

Exp	Details	2009	2010	2010	2011
Head	and the second se	Actual	Budgeted	September	Estimated
	Recurrent Expenditure	A State of the second			
420	Travelling				
27421	Travelling - Local	-		1.1	25,000
27423	Travelling - Foreign	1919 1.131			100,000
2010050	Total			Carl Carl	425,000
430	Supplies & Requisities				
27431	Stationary & Office Equipments		-		50,000
27434	Equipments - Chairs for Bankiyawatta		-	6	50,000
	Training Centre				
27436	Entertainment	and the second			10,000
Torrest.	Total			1.5.0.0	110,000
450	Transport & Communication				
27458	Printing Service				50,000
	Total	-	San Star		50,000
	Total Expenditure	-		-	285,000



Employment Summary Programme - 02

Health Services

Project - 08 Solid Waste Management & Composting

Designation	Total no of	2011	2011
and a state of the second	Employees	Salary	Allowance
PHI	01	254,000	63,000
Drivers	03	505,000	189,000
Labourer	19	2,700,000	1,197,000
Total	23	3,459,000	1,449,000

Programme - 02 **Health Services**

Project - 08 Solid Waste Management & Composting

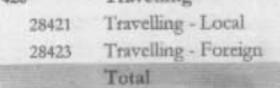
Exp	Details	2009	2010	2010	2011
Head		Actual	Budgeted	September	Estimated
	Recurrent Expenditure		and a state	10 201	
410	Personel Emoluments		1.000		5,084,000
420	Travelling				150,000
430	Supplies & Requisities	1	-		2,056,000
440	Repairs & Maintenance				950,000
450	Transport & Communication	· · · · · · · · · · · · · · · · · · ·	101		322,000
510	New Equipments,Land Development &			2	22,000
	Buildings			1000	Sector States
12.60	Total Expenditure	the later	Contra de	12	8,594,000

Programme - 02

Health Services

Project - 08 Solid Waste Management & Composting

Exp Head	Details	2009 Actual	2010 Budgeted	2010 September	2011 Estimated
NAME OF THE OWNER	Recurrent Expenditure			1	
410	Personel Emoluments				
28411	Salaries & Wages		1.1.1.1.1.1.1		3,459,000
28412	Holiday Pay & Over Time		2		176,000
28416	Cost of Living Allowance				1,449,000
	Total	The state of the s			- 5,084,000





430	Supplies & Requisities				
28431	Stationary & Office Equipments				50,00
28432	Fuel & Lubricants	· · · · ·	-		1,565,50
28434	Other Equipments	12 10			200,000
28435	Other Materials		-		100,00
28437	Uniforms				100,00
28439	Others - Materials for Gually Treatment Plan				50,000
	Total			1. 1. 1. . 1. 1.	2,066,000
140	Repairs & Maintenance				
28441	Repairs & Maintenance of Machinery &			1.	800,008
	Equipments				
28442	Buildings & Other Fixed Assets		-		100,00
28449	Others				50,00
	Total			+ 1	950,008
150	Transport & Communication				
28451	Transport	1			150,000
28452	Telephone Charges	1. A.	1.1		12,00
28453	Utilities - Electricity	-			60,00
28456	Health & Sanitary Service			200	50,00
28458	Printing Service		-		50.000
	Total	gurn.			322,000
510	New Equipments, Land Development &				
	Buildings				
28511	Office Equipments & Furniture	1.1			20,000
28512	Motor Vehicles				20,000
28513	Purchase of Fertilizer Mixture Machine				1,000
28517	Land Development for Final Disposal	-		1 15	1,000
STREET, STREET, ST	Total	and a second	Antes		22,000
the second data	The second s	the second s		the second s	



Employment Summary

Programme - 02

Health Services

Project - 09 Other Health Services Including Cemetary

Designation	Total no of Employees	2011 Salary	2011 Allowance
Labourer	02	281,520	126,000
Total	02	281,520	126,000

Programme - 02 Health Services

Project - 09 Other Health Services Including Cemetary

Exp Head	Details	2009 Actual	2010 Budgeted	2010 September	2011 Estimated
	Recurrent Expenditure	New Party Asia			and the
410	Personel Emoluments	7,247,000	3,285,000	6,086,000	516,000
420	Travelling	19,000	35,000	11 - 12 -	* 40,000
430	Supplies & Requisities	1,059,000	75,000	1,000	130,000
510	New Equipments,Land Development &	1			1,000
	Buildings				
	Total Expenditure	8,325,000	3,395,000	6,087,000	687,000

Programme - 02

Health Services

Project - 09 Other Health Services Including Cemetary

and the second se	the second s	and the second se	and the second se		
Exp	Details	2009	2010	2010	2011
Head		Actual	Budgeted	September	Estimated
	Recurrent Expenditure	1 Carter and	102		Line of the local
410	Personel Emoluments				
. 29411	Salaries & Wages	6,346,000	3,156,000	5,325,000	282,000
29416	Cost of Living Allowance	901,000	129,000	761,000	126,030
29417	Allowance to Cemetary incharge				108,000
10-2/1-2	Total	7,247,000	3,285,000	6,086,000	516,000
420	Travelling				
29429	Travelling - Local	19,000	35,000		40,000
	Total	19,000	35,000		40,000
430	Supplies & Requisities				
29435	Supplies	1,002,000	25,000	1,000	30,000

57,000

1,059,000

1

8,325,000

139

50,000

3,395,000

75,900

1,000

.

6,087,000

130,000

1,000

1,000

687,000

29439 Environment Protection Project

Total

Total

- 510 New Equipments, Land Development & Buildings
- 29517 Land Development & Construction

Total Expenditute

Budget - 2010

Programme - 03

Physical Planning, Thoroughfares, Lands & Buildings



Employment Summary

Programme - 03

Physical Planning, Thoroughfares, Lands & Buildings Project - 01 General Administration

Designation	Total no of Employees	2011 Salary	2011 Allowance
Programme Assistant	01	198,000	63,000
Management Assistant - Grade 111	01	171,000	63,000
Labourer	02	331,000	126,000
Total	-04	700,000	252,000

Programme - 03

Physical Planning, Thoroughfares, Lands & Buildings

Project - 01 General Administration

Exp Head	Details	2009 Actual	2010 Budgeted	2010 September	2011 Estimated
	Recurrent Expenditure			A Supervised of	Contraction of the
410	Personel Empluments	1,688,000	2,883,000.00	1,364,000.00	1,920,000
420	Travelling	23,000	22,000.00	5,000.00	26,003
430	Supplies & Requisities		62,000.00	104,000.00	202,000
450	Transport & Communication			-	550,000
470	Grant, Subsidies & Contributions		4,000.00		4,900
510	New Equipments,Land Development & Buildings	1		-	100,000
CPUT-LOS	Total Expenditure	1,7113000	2,971,000	1,473,000	1,902,000

Programme - 03

Physical Planning, Thoroughfares, Lands & Buildings

Project - 01 General Administration

Exp	Details	2009 Actual	2010 Budgeted	2010 September	2011 Estimated
TACAG	Recurrent Expenditure	ALLIAN	Dudgeteu	ocpicialises	ASSIMULTO
410	Personel Emoluments		Sec.		
31411	Salaries & Wages	1,265,000	1,842,000	923,000	700,000
31412	Holiday Pay & Over Time	27,000	396,000	104,000	67,000
31416	Cost of Living Allowance	396,000	645,000	337,000	252,000
31418	Other Allowance			-	1,000
1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	Total	1,588,000	2,883,000	1,364,000	1,020,000
420	Travelling				
31421	Travelling - Local	23,000	20,000	5,000	25,000
11400	Change of Surion		2.000		1.000

22,000

35,000

25,000

2,000

62,000

23,000

141

5,000

100,000

-

4,000

104,000

26,000

125,000

50,000

25,000

2,000

202,000

- Total
- 430 Supplies & Requisities 31431 Stationary & Office Equipments
 - 31436 Entertainment

Total

- 31437 Uniform
- 31439 Others

450	Transport & Communication				
31458	Printing Service			-	50,000
31453	Utility Service				500,000
	Total	4.3		2	550,000
470	Grant, Subsidies & Contributions				
31479	Subsidies - Railway Warrant		4,000	-	4,000
	Total		4,000	-	4,000
	Total Recurrent Expenditutre	1,711,007	2,971,007	1,473,000	1,802,000
	Capital Expenditure			THE OWNER OF	
510	New Equipments, Land Development &				- under
	Buildings				ANT OF
31514	Purchase of Computer Software				100,000
The states	Total	1998 F.	2 - 2011 JUL 1#1		100,000
	Total Expenditure	1,711,007	2,971,007	1,473,000	1,902,000



Employment Summary

Programme - 03 Physical Planning, Thoroughfares, Lands & Buildings Project - 03 Maintenance of Thoroughfares & Drainage

Designation	Total no of Employees	2011 Salary	2011 Allowance
Technical Officer 11(A)	01	300,000	63,000
Technical Officer 11(B)	01	229,000	63,000
Work Overseer	01	196,000	63,000
Labourer	11	1,748,000	693,000
Drivers	03	474,000	189,000
Driver - Bakho	01	153,000	63,000
Total	18	3,100,000	1,134,000

Programme - 03

Physical Planning, Thoroughfares, Lands & Buildings

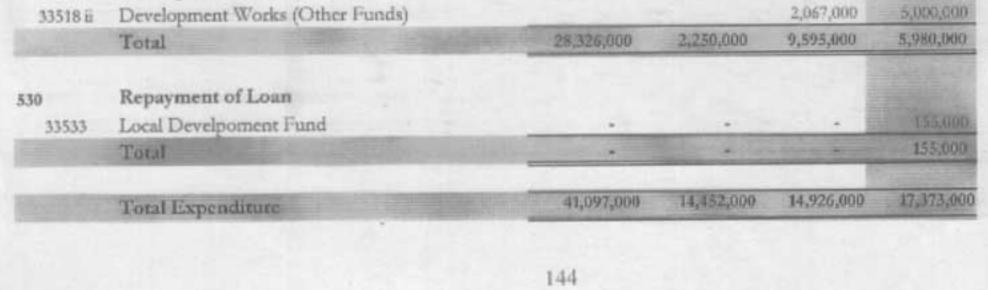
Project - 03 Maintenance of Thoroughfares & Drainage

Exp	Details	2009	2010	2010	2011
Head		Actual	Budgeted	September	Estimated
	Recorrent Expenditure	and the state	1000		
410	Personel Emoluments	2,589,000	3,047,000	2,063,000	4,623,000
420	Travelling	49,000	75,000	36,000	75,000
430	Supplies & Requisities	2,447,000	3,150,000	1,934,000	1,281,000
440	Repairs & Maintenance	7,686,000	5,425,000	1,236,000	4,550,000
450	Transport & Communication	-	500,000	62,000	400,000
460	Loan Interest		Charles Te		204,600
470	Grant, Subsidies & Contributions		5,000	-	105,000
	Total	12,771,000	12,202,000	5,331,000	11,238,000
510	New Equipments,Land Development & Buildings	28,326,000	2,250,000	9,595,000	5,980,000
530	Repayment of Loan		G		155,000
2374	Total	28,326,000	2,250,000	9,595,000	6,135,000
	Total Expenditure	41,097,000	14,452,000	14,926,000	17,373,000

Programme - 03 Physical Planning, Thoroughfares, Lands & Buildings Project - 03 Maintenance of Thoroughfares & Drainage

Exp	Details	2009	2010	2010	2011
Head		Actual	Budgeted	September	Estimated
	Recurrent Expenditure				
410	Personel Emoluments				
33411	Salaries & Wages	1,746,000	1,893,000	1,306,000	3,103,000
33412	Holiday Pay & Over Time	223,000	315,000	184,000	389,030
33416	Cost of Living Allowance	620,000	839,000	573,000	1,134,000
	Total	2,589,000	3,047,000	2,063,000	4,623,900

420	Travelling				11
33421	Travelling - Local Total	49,000	75,000	36,000	75,000
Concerned a	4.01.41				and the second
430	Supplies & Requisities				
33431	Stationary & Office Equipments	10,000	25,000	5,000	5,000
33432	- Fuel & Lubricants	2,435,000	2,750,000	1,929,000	1,176,000
33433	Industrial Service	2,000	350,000		50,000
33435	Medical Facilities				25,000
33437	Uniform		25,000		25,000
	Total	2,447,000	3,150,000	1,934,000	1,281,00
440	Repairs & Maintenance				
33441	Repairs & Maintenance of Machinery &	4,322,000	4,000,000	1,041,000	3,000,00
33442	Repairs & Maintenance of Buildings & Others	3,355,000	1,400,000	195,000	1,500,00
33445	Repairs & Maintenance of Drainage	9,000	25,000		50,000
	Total	7,686,000	5,425,000	1,236,000	4,350,00
450	Transport & Communication				
33451	Transport		500,000	62,000	200,000
33453	Vehicle Insurance				202,000
	Total		500,000	62,000	400,00
460	Loan Interest			1	
3-3-461	Local Loan Development Fund			-	204,00
	Total	-	-	New York	204,00
470	Grant, Subsidies & Contributions				
33471	Subsidies - Railway Warrant		5,000		5,000
33478	Write off of Losses		5,000		100,000
33410	'Total		5,000		105,00
	Total Recurrent Expenditure	12,771,000	12,202,000	5,331,000	11,238,00
2.8.5	Capital Expenditure	-			
510	New Equipments,Land Development & Buildings				
33518 i	Development Works (Council's Fund)	28,326,000	2,250,000	7,528,000	980,000
					a states where



Balangoda Urban Council Employment Summary

Programme - 03

Physical Planning, Thoroughfares, Lands & Buildings

Project - 04 Lands & Buildings

Designation	Total no of Employees	2011 Salary	2011 Allowance
Driver - Heavy Vehicles	01	183,000	63,000
Watchers	04	630,000	252,000
Total	05	813,000	315,000

Programme - 03 Physical Planning, Thoroughfares, Lands & Buildings Project - 04 Lands & Buildings

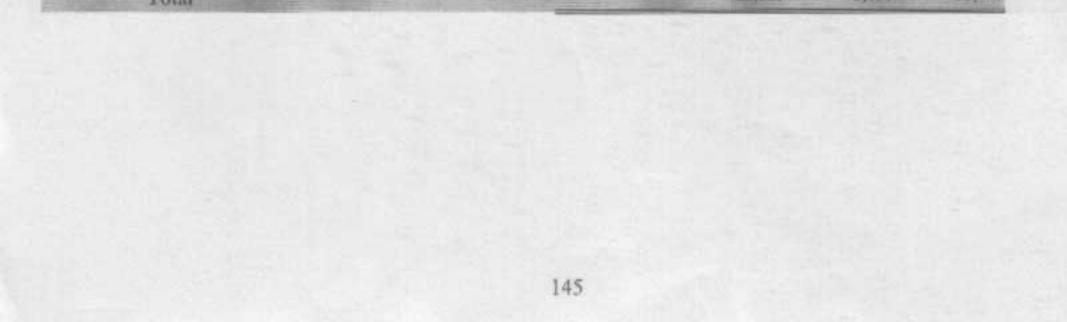
Exp	Details	2009	2010	2010	2011
Head		Actual	Budgeted	September	Estimated
	Recurrent Expenditure	San State State State State State	A STREET		A STREET
410	Personel Emoluments	1,419,000	966,000	1,085,000	1,188,000
430	Supplies & Requisities		28,000	3,000	25,000
440	Repairs & Maintenance	1,695,000	425,000	226,000	525,000
450	Transport & Communication	7,000	500,000	20,000	500,000
	Total Expenditure	3,121,000	1,919,000	1,334,000	2,238,000

Programme - 03

Physical Planning, Thoroughfares, Lands & Buildings

Project - 04 Lands & Buildings

Exp	Details	2009	2010	2010	2011
Head	and the second second second second	Actual	Budgeted	September	Estimated
2 2 2	Recurrent Expenditure		State Said		25 100 1
410	Personel Emoluments				
34411	Salaries & Wages	1,147,000	621,000	857,000	815,000
34412	Holiday Pay & Over Time	Sector Sector	87,000	-	60,000
34416	Cost of Living Allowance	272,000	258,000	228,000	315,000
	Total	-1,419,000	966,000	1,085,000	1,188,000
430	Supplies & Requisities				
34431	Stationary & Office Equipments	-	15,000		5,000
34437	Uniform	and the second	10,000	1.1	10,000
34439	Others		3,000	3,000	10,000
	Total	Transa	28,000	3,000	25,000

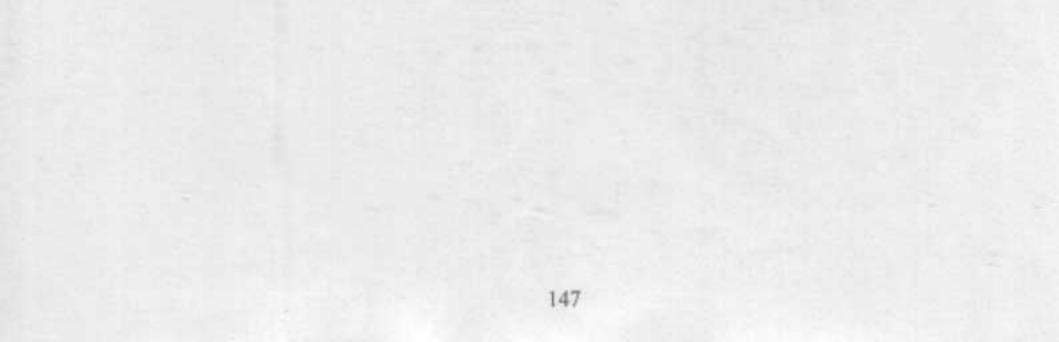


440 34441	Repairs & Maintenance Repairs & Maintenance of Machinery &				
34442	Equipments Repairs & Maintenance of Buildings & Others	1,005,000 690,000	25,000 400,000	226,000	25,000 500.000
-	Total	1,695,000	425,000	226,000	525,000
450 34451	Transport & Communication Utility Service - Building Insurance	7,000	500,000	20,000	500,000
	Total	7,000	500,000	20,000	500,000
	Total Expenditure	3,121,000	1,919,000	1,334,000	2,238,000



Programme - 05

Other Public Utility Service



Balangoda Urban Council Employment Summary

Programme - 05

Other Public Utility Service

Project - 02 Public Market & Bus Stand

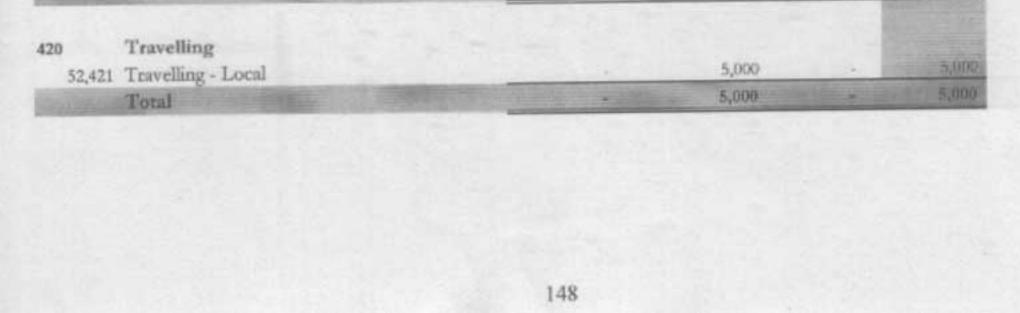
Designation	Total no of	2011	2011
And the state of the state of the state	Employees	Salary	Allowance
Market Keeper	01	166,000	63,000
Total	01	166,000	63,000

Programme - 05 Other Public Utility Service Project - 02 Public Market & Bus Stand

Exp Head	Details	2009 Actual	2010 Budgeted	2010 September	2011 Estimated
Head	D D Marrie	Incura	Dungeten	september	Louining
and the second second	Recurrent Expenditure		A DESCRIPTION OF TAXABLE PARTY.		a second
410	Personel Emoluments	1,238,000	505,000	990,000	244,000
420	Travelling	1	5,000		5,000
430	Supplies & Requisities	1. 1. 1. 1. 1. 1.	20,000	22,000	20,000
	Repairs & Maintenance	903,000	600,000	207,000	350,000
450	Transport & Communication	1,716,000	1,950,000	1,358,000	2,038,000
460	Loan Interest			-	1,000
470	Grant, Subsidies & Contributions		2,000		2,000
Section 2	Total	3,857,000	3,082,000	2,577,000	2,660,000
530	Repayment of Loan				1,000
	Total		T Self 1941	1000	1,000
	Total Expenditure	3,857,000	3,082,000	2,577,000	2,661,000

Programme - 05 Other Public Utility Service Project - 02 Public Market & Bus Stand

Exp Head	Details	2009 Actual	2010 Budgeted	2010 September	2011 Estimated
C. State	Recurrent Expenditure	The second s			
410	Personel Emoluments				
52,411	Salaries & Wages	908,000	336,000	694,000	166,000
	Holiday Pay & Over Time	6,000	- 40,000	12,000	15,000
	Cost of Living Allowance	324,000	129,000	284,000	63,000
- AL	Total	1,238,000	505,000	999,000	244,000



430	Supplies & Requisities				
52431	Stationary & Office Equipments		15,000	22,000	15,000
52437	Uniform	-	5,000		5,000
	Total	1	20,000	22,000	20,000
440	Repairs & Maintenance				
52441	Repairs & Maintenance of Machinery &	150,000	100,000	10,000	100,900
	Equipments				
52442	Repairs & Maintenance of Buildings & Others	903,000	500,000	197,000	250,000
	Total	903,000	600,000	207,000	350,000
450	Transport & Communication				1.1
52453(i)	Utilities - Electricity	1,085,000	1,200,000	714,000	1,168,000
52453(ii)	- Water	631,000	750,000	644,000	870,000
	Total	1,716,000	1,950,000	1,358,000	2,038,000
460	Interest, Dividend & Bonus				
52461	Local Loan Development Fund (LLDF)		1		1,000
	Total		A State of the	-	1,000
470	Grant, Subsidies & Contributions				
52471	Subsidies - Railway Warrant		2,000		2,000
	Total		2,000		2,000
	Total Recurrent Expenditure	3,857,000	3,082,000	2,577,000	2,660,000
-	Capital Expenditure			STATISTICS.	
530	Repayment of Loan				
53533	Local Loan Development Fund (LLDF)		-		1,000
	Total		Polician -		1,000
		3,857,000	3,082,000	2,577,000	2,661,000



350,000

5,000

455,000

50,000

60,005

110,000

823,000

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Balangoda Urban Council Employment Summary

Programme - 05

Other Public Utility Service

Project - 03 Lighting of Street

Designation	ignation Total no of		2011	
	Employees	Salary	Allowance	
Electrician	01	155,000	63,000	
Total	01	155,000	63,000	

Programme - 05 Other Public Utility Service Project - 03 Lighting of Street

Exp Head	Details	2009 Actual	2010 Budgeted	2010 September	2011 Estimated
-	Recurrent Espenditure				
410	Personel Emoluments				253,000.00
420	Travelling			-	5,000.00
430	Supplies & Requisities	-	-		455,000.00
440	Repairs & Maintenance				110,000.00
	Total	10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		A STATISTICS	823,000.00

Programme - 05 Other Public Utility Service Project - 03 Lighting of Street

2.4	Project = 05	Lighting of Stree	CL	and the second s	
වියදම ගිරිෂය	වියදම් විස්තර යිර්ෂය	2009	2010 අය වැය	2010 සැස්තැම්බර්	2011 සුක්කමෙන්තු
1111	පූනරාවරිතන වියදුම	all states the	NUCLEAR AND A		
410	Personel Emoluments				
53411	Salaries & Wages			-	155,000
53412	Holiday Pay & Over Time				35,000
53416	Cost of Living Allowance			-	63,000
111 C	Total	and the second			253,000
420 53421	Travelling Travelling - Local				5,000
	Total		pin-	1997-1-	5,000
430	Supplies & Requisities				100.000

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53432 Fuel & Lubricants 53433 Electric Equipments 53437 Uniforms

Total

Repairs & Maintenance
 53442 i Repairs & Maintenance of Lamps
 53442 ii Repairs & Maintenance of Vehicles
 Total

Total Expenditure

Employment Summary Programme - 05 Other Public Utility Service Project - 05 Rest House

Designation	Total no of Employees	2011 Salary	2011 Allowance
Manager	01	168,000	63,000
Barman & Store Keeper	01	157,000	63,000
Chief	01	147,000	63,000
Aassistant Chief	01	141,000	63,000
Waiter	02	282,000	126,000
Labourer	03	423,000	189,000
Total	09	1,518,000	567,000

Programme - 05 Other Public Utility Service

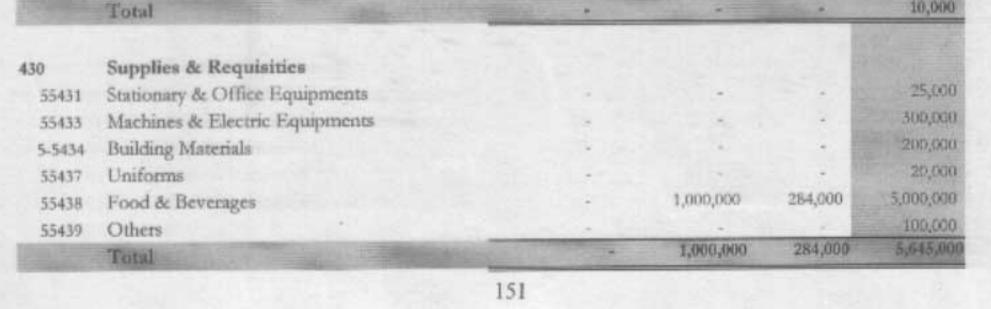
Project - 05 Rest House

Exp Head	Details	2009 Actual	2010 Budgeted	2010 September	2011 Estimated
5.333	Recurrent Expenditure				
410	Personel Emoluments		-		1,885,000
420	Travelling		1	-	10,000
430	Supplies & Requisities		1.1	284,000	5,645,000
440	Repairs & Maintenance				400,000
450	Transport & Communication				595,000
	Total	A CONTRACTOR OF THE	(L+)	284,000	8,535,000

Programme - 05 Other Public Utility Service

	Project -	05	Rest House
A CONTRACTOR OF	the second second		THE REAL PROPERTY AND ADDRESS OF ADDRES

Exp	Details	2009	2010	2010	2011
Head		Actual	Budgeted	September	Estimated
TRA STATE	Recurrent Expenditure				
410	Personel Emoluments			200 321	
55411	Salaries & Wages		-		1,318,000
55416	Cost of Living Allowance			-	567,000
1- TOWNER	Total				1,885,000
420	Travelling			1000	
55421	Travelling - Local		-		10,000



440	Repairs & Maintenance			
55441	Repairs & Maintenance of Machinery &			200,000
	Equipments	1.2.2	1.4	
55442	Repairs & Maintenance of Buildings & Others			200,000
1 2	Total	and the second second	11.17.40 C	400,000
450	Transport & Communication			
55451	Transport			10,000
55452	Telephone Charges	 -	15 1 1	60,000
55453(i)	Utilities - Electricity	 		250,000
55453(ii)	- Water	 1. 1.		75,000
55453(iii)	- Dialog Tv			100,000
55458	Printing Service	 		4 100,000
	Total	1510 P	San Desta	595,000
	Total Expenditure	1,000,000	284,000	8,535,000



Budget - 2010

Programme - 06

Welfare Services & Facilities



Balangoda Urban Council **Employment Summary** Programme - 06 Welfare Services & Facilities **Project - 02 Libraries**

Designation	Total no of	2011	2011
	Employees	Salary	Allowance
Librarian 11	01	267,000	63,000
Librarian 111	01	183,000	63,000
Data Entry Officer	01	167,000	- 63,000
Assiatant Librarian	05	810,000	315,000
Total	08	1,427,000	504,000

Programme - 06 Welfare Services & Facilities Project - 02 Libraries

Exp Head	Details	2009 Actual	2010 Budgeted	2010 September	2011 Estimated
1,12	Recuttent Expenditure	Sector Sector	and the second	COMMENTS	2 1 202
410	Personel Emoluments	1,329,000	2,085,000	1,183,000.00	2,039,000
420	Travelling	2,000	5,000	2,000.00	5,500
430	Supplies & Requisities	353,000	105,000	220,000.00	255,000
440	Repairs & Maintenance	179,000	60,000	6,000.00	75,000
450	Transport & Communication	157,000	185,000	71,000.00	110,00%
470	Grant, Subsidies & Contributions		2,000		2,000
480	Pension & Benefits		50,000	50,000.00	100,000
	Total	2,020,000	2,492,000	1,532,000	2,586,000
520	New Equipments,Land Development &	38,000	250,000	36,000.00	270,000
	Buildings				
	Total	38,000.00	250,000.00	36,000.00	270,000.00
	Total Expenditure	2,058,000.00	2,742,000.00	1,568,000.00	2,856,000.00

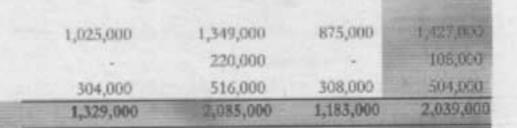
Programme - 06 Welfare Services & Facilities

Project - 02 L	ibraries
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Details	2009	2010		2011
	Actual	Budgeted	September	Estimated
	Details	Details 2009 Actual	Details 2009 2010 Actual Budgeted	Details 2009 2010 2010 Actual Budgeted September

154

Personel Emoluments 410 Salaries & Wages 62411 Holiday Pay & Over Time 62412 Cost of Living Allowance 62416 Total



420	Travelling				
62421	Travelling - Local	2,000	5,000	2,000	5,000
1000	Total	2,000	5,000	2,000	5,00
430 _	Supplies & Requisities				
62431	Stationary & Office Equipments (Including	353,000	100,000	220,000	250,000
	News Papers)				
62439	Others	353,000	5,000	220,000	5,000
	Total =	333,000	105,000	220,000	200100
440	Repairs & Maintenance				
62442	Repairs & Maintenance of Buildings & Others	168,000	10,000		25,000
62449	Others (Book Binding & Competition)	11,000	50,000	6,000	* 50,000
	Total	179,000	60,000	6,000	75,00
450	Transport & Communication				
62451	Transport & Communication	2,000	5,000		10,000
62453	Utilities - Electricity/Water/Telephone/E-mail	155,000	180,000	71,000	100,000
	Total	157,000	185,000	71,000	110,00
170	Court Subsidies & Contributions				
470	Grant, Subsidies & Contributions		2,000		2,000
62471	Subsidies - Railway Warrant 'Total	No. of the second	2,000	A DATE OF	2,00
			61-167	er.	
480	Pension & Benefits				
62484	Pension Contribution to W & OP		50,000	50,000	50,000 50,000
62488	Total		50,000	50,000	100,00
				- E	
	Total Recurrent Expenditutre	2,020,000	2,492,000	1,532,000	2,586,00
	Capital Expenditure				
520	Books & Equipments				
62521	Library Books	38,000	250,000	36,000	270,00
	Total	38,000	250,000	36,000	270,00
	Total Expenditure	2,058,000	2,742,000	1,568,000	2,856,004
and the second s	'Total Expenditure	2,058,000	2,742,000	1,568,000	2



Budget - 2010

Employment Summary Programme - 06

Welfare Services & Facilities Project - 04 Sports & Entertainment Affairs

Designation	Total no of Employees	2011 Salary	2011 Allowance
Play Ground Instructor	01	147,000	63,000
Labourer	02	312,000	126,000
Total	03	459,000	189,000

Programme - 06 Welfare Services & Facilities Project - 04 Sports & Entertainment Affairs

Exp	Details	2009 Actual	2010 Budgeted	2010 September	2011 Estimated
1.	Recortent Expenditure	States and the second se			
410	Personel Emoluments		720,000.00		676,000.00
420	Travelling		4,000.00		3300.00
430	Supplies & Requisities		10,000.00		60,000,00
440	Repairs & Maintenance		10,000.00	-	10,000.01
470	Grant, Subsidies & Contributions		1,000.00		1,000.00
	Total Expenditure	A State of the second second	745,000.00		752,000.00

Programme - 06 Welfare Services & Facilities Project - 04 Sports & Entertainment Affairs

Exp	Details	2009 Actual	2010 Budgeted	2010 Séptember	2011 Estimated
	Recurrent Expenditure	Contraction	1. Carlos and (75)	122,0000	
410	Personel Emoluments				
64411	Salaries & Wages	3,000	456,000		459,000
64412	Holiday Pay & Over Time		65,000	-	28,000
64416	Cost of Living Allowance		194,000		189,000
64419	Entertaiment Tax Allowance	5,000	5,000		
	Total	\$,000	720,000	-	676,DIN
120	Travelling				
64421	Travelling - Local	1 Same	4,000	-	5,000
Barre In	Total		4,000	1	5,000
430	Supplies & Requisities				
64437	Uniform	1922	1	-	10,000
64439	Other Sports Goods/Equipments	1	10,000		\$0,000
	Total	and the second	10,000		60,000
440	Repairs & Maintenance				1100美
64441	Ranaire & Maintenance of Machinery &	13,000	10,000		10,000

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- Equipments Total
- 470 Grant, Subsidies & Contributions 64471 Subsidies - Railway Warrant Total

Total Expenditure

Budget - 2010

Programme - 06 Welfare Services & Facilities Project - 05 Public Assistance

Details	2009	2010	2010	2011
	Actual	Budgeted	September	Estimated
Recurrent Espenditure				
Grant, Subsidies & Contributions	88,000	680,000	87,000	555,000
Total Expenditure	58,000	680,000	87,000	555,000
	Grant, Subsidies & Contributions	Actual Recurrent Espenditure Grant,Subsidies & Contributions 88,000	Actual Budgeted Recurrent Espenditure 680,000 Grant,Subsidies & Contributions 88,000 680,000	ActualBudgetedSeptemberRecurrent Espenditure680,00087,000Grant,Subsidies & Contributions88,000680,00087,000

Programme - 06 Welfare Services & Facilities Project - 05 Public Assistance

Exp	Details	2009	2010	2010	2011
Head		Actual	Budgeted	September	Estimated
	Recurrent Expenditure				
170	Grant, Subsidies & Contributions				
65472	Welfare		50,000		\$0,900
65473(i)	Schorlarships		100,000		100,000
65473(ii)	Allowance to Pre School Teachers'	68,000	250,000	64,000	120,000
65473(iii)	Grant - Toilets		100,000		100,000
65473(iv)	Grant - Houses		100,000	-	100,000
65474	Contribution to Non Financing Government	10,000	25,000	10,000	50,000
65475	Activities for Local Government Week	10,000	50,000	13,000	30,000
65479	Others		5,000	1.1	5,000
	Total Expenditure	88,000	680,000	87,000	555,000



Budget - 2010

Programme - 06

Welfare Services & Facilities

Project - 06 Professional Assistance/Guidance

Exp	Details	2009	2010	2010	2011
Head		Actual	Budgeted	September	Estimated
	Recurrent Expenditure		01.1 (A	THE NOTION	
420	Travelling		5,000.00		5,000.00
430	Supplies & Requisities	230,000	5,000.00	450,000.00	10,000.00
440.	Repairs & Maintenance	192,000	10,000.00	71,000.00	25,000.00
	Total Expenditure	422,000	20,000	521,000	40,000

Programme - 06 Welfare Services & Facilities Project - 06 Professional Assistance/Guidance

Exp	Details	2009	2010	2010	2011
Head		Actual	Budgeted	September	Estimated
	Recurrent Expenditure	Male and	A STREET	The state of the second	The second
420	Travelling		S FILL		
66421	Travelling - Local		5,000		5,200
	Total		5,000	Real Street	5,000
430	Supplies & Requisities			1	
66431	Stationary & Office Equipments	230,000	5,000	450,000	10,000
1	Total	230,000	5,000	450,000	10,000
440	Repairs & Maintenance				
66442	Repairs & Maintenance of Buildings & Others	192,000	10,000	71,000	25,000
	Total	192,000	10,000	71,000	25,000
COLUMN STATE	Total Expenditure	422,000	20,000	521,000	40,000



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	Contraction of the second	10000

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Balangoda Urban Council Employment Summary

Programme - 06

Welfare Services & Facilities

Project - 07 Pre Schools

Designation	Total no of	2011	2011	
and the second	Employees	Salary	Allowance	
Pre-School Teachers	03	564,000	189,000	
Total	03	564,000	189,000	

Programme - 06 Welfare Services & Facilities Project - 07 Pre Schools

Exp Head	Details	2009 Actual	2010 Budgeted	2010 September	2011 Estimated
	Recurrent Expenditure	- Harris and	The Company of the	ALL STREET	
410	Personel Emoluments	-	752,000	582,000.00	755,000
420	Travelling -			-	5,000
430	Supplies & Requisities	- 14 M		12,000.00	185,000
440	Repairs & Maintenance				75,000
450	Transport & Communication			and the second	145,000
	Total Expenditure	A SALE OF A SALE	752,000	594,000	1,165,000
		Statement of the local division of the local			

Programme - 06

Welfare Services & Facilities

Project - 07 Pre Schools

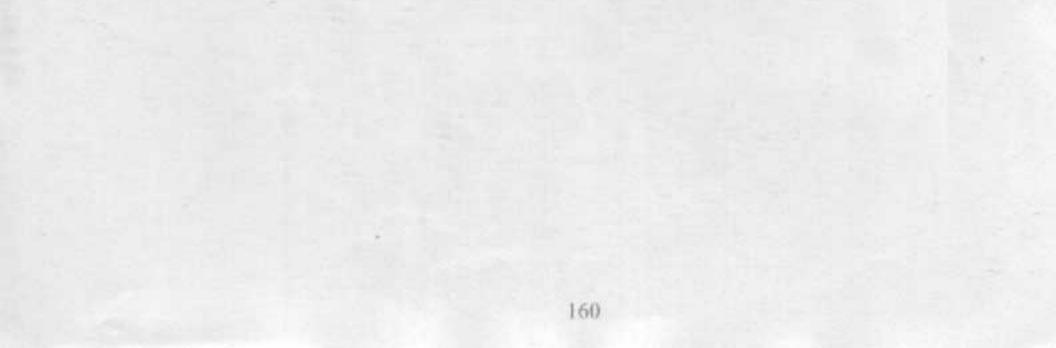
Exp Head	Details	2009 Actual	2010 Budgeted	2010 September	2011 Estimated
	Recurrent Expenditure	A CONTRACTOR		and and	F. S. C.
410	Personel Emoluments		C 11 2 2 1 1 2		
67411	Salaries & Wages		558,000	417,000	584,000
67412	Holiday Pay & Over Time		-	-	2,000
67416	Cost of Living Allowance		194,000	165,000	189,000
	Total	Constant Party	752,000	582,000	755,000
420	Travelling			is bak	
67421	Travelling - Local				5,900
	Total	AND LONG	- seller - ere	1. 2 4 4	5,000
430	Supplies & Requisities				
67431	Stationary & Office Equipments		1.000	12.000	25.000

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159

67437(i) Uniforms 67437(ii) Uniforms & Books to Students Total

440 67442	Repairs & Maintenance Repairs & Maintenance of Buildings & Other Fixed Assets				75,000
	Total	and a second		1 1 1 1	75,000
-				1	Distantial State
450	Transport & Communication				
67453	Utilities - Electricity				50,000
67456	Training Programmes		2	12.00	25,000
67457(i)	Health Programme for Students	-			10,000
67457(ii)	Other Festivals		-		25,000
67457(iii)	World Childs' Day Festival				10,000
67457(iv)	Gift for Students				25,000
	Total			House at a	145,000
			1.2.2.1		
	Total Expenditure	1	752,000	594,000	1,165,000



Balangoda Urban Council Capital Budget - 2011

Budget - 2010

	Capital Budget - 2011		2 5 1 7
Exp Head	Details	Value	Value
	Recurrent Surplus		1,675,000
380	Receipts Capital Receipts		5,004,000
-	Total		6,679,001
	Capital Expenditure	Constant of the owner of the	
510	New Equipments, Land Development & Buildings		
25514	Purchase of Machinary & Equipments	150,009	
28511	Office Equipments & Furniture	20,000	Z. Martin
28513	Purchase of Fertilizer Mixture Machine	1,000	
28517	Land Development for Final Disposal	1,000	
29517	Land Development & Construction	1,000	173,00
31514	Purchase of Computer Software	100,000	100,00
	Development Works (Council's Fund)		
	Hon. Chairman W.M.N.G. Weerasinghe		
33518(1)	Developing Bombuwa Play Ground	180,000	
33518(i)	Hon. Vice Chairman Sumedha Chaminda Basnayaka Development Works	100,000	
	Hon. Council Member W.Wimalasena Wawegedara		
33518(i)	Developing Ellepola Cemetry Road (3rd Step)	100,000	
33518(i)	Hon. Council Member Wasantha Pushpakumara Developing of Kiwlewela Drainage System	100,000	
33518()	Hon. Council Member E.A.J. Premakumara Developing Culvert of Kirindigala Wakulmulla road	100,000	
	A REAL Ford Read		

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and Kirindigala Kaluella road

Hon. Council Member Dharmasena Samarasinghe 33518(i) Development Works

Hon. Council Member Roomy 33518(i) Construction of side wall which begins from Mr.Dayawansa's house to Mr. Jemil's house



